

Farm feed costing – forage feeds

Track the Utilised DM cost of a variety of forage feeds on your farm for comparison against benchmarked costs.

PHOTOCOPY THIS SHEET TO ALLOW REPEATED USE

	Forage type (grazed grass, first cut silage, multi-cut silage, big bale silage, wholecrop cereals, maize silage, fodder beet, etc.)									
	Α	В	С	D	E	F				
Element										
1 Utilised DM yield (t/ha)										
2 Establishment costs (£/ha)										
3 Variable costs (£/ha)										
4 Contractor costs (£/ha)										
5 Total cash cost (£/ha)										
6 Cash cost (£/t utilised DM)										
7 Land charge (£/ha)										
8 Land charge (£/t utilised DM)										
9 Depreciation (£/t utilised DM)										
10 Sub-total (£/t utilised DM)										
11 On farm cost (£/t utilised DM)										
12 Feed out costs (£/t utilised DM)										
13 Total cost (£/t utilised DM)										

- Row 1. Estimate DM yield (from actual farm data or Table 5.3).
- Row 2. Quantify establishment costs (from actual farm data or DairyCo Grass+ Table 2.4).
- Row 3. Quantify variable costs of production (from actual farm data or DairyCo Grass+ Table 2.4).
- Row 4. Quantify contractor costs (from actual farm data or DairyCo Grass+ Table 2.4).
- Row 5. Calculate total cash costs (row 2 + row 3 + row 4).
- **Row 6.** Convert cash cost to utilised DM/tonne (row $5 \div row 1$).
- Row 7. Make a charge for the land (from actual farm data or values provided in Table 5.4).
- Row 8. Convert land charge to utilised DM/tonne (row 7 ÷ row 1).
- Row 9. Account for depreciation costs (from actual farm data or values provided in Table 5.4).
- Row 10. Subtotal cost per tonne utilised DM (row 6 + row 9).
- Row 11. Calculate on-farm cost per tonne utilised DM (row 8 + row 10).
- Row 12. Account for post-harvest and feeding-out losses (from actual farm data or DairyCo Grass+ Factsheet 1).
- Row 13. Calculate total cost per tonne utilised DM (row 11 + row 12).

See over



Farm feed costing - non-forage feeds

Track the Utilised DM cost of a variety of nonforage feeds on your farm for comparison against benchmarking feed costs.

PHOTOCOPY THIS SHEET TO ALLOW REPEATED USE

		Non-forage feed (rolled barley, 18% dairy cake, beet pulp, brewers grains, etc)								
		Α	В	С	D	E	F			
Row	Element									
1	Utilised DM yield (t/ha)									
2	Establishment costs (£/ha)									
3	Variable costs (£/ha)									
4	Contractor costs (£/ha)									
5	Total cash cost (£/ha)									
6	Cash cost (£/t utilised DM)									
7	Land charge (£/ha)									
8	Land charge (£/t utilised DM)									
9	Depreciation (£/t utilised DM)									
10	Sub-total (£/t utilised DM)									
11	On farm cost (£/t utilised DM)									
12	Feed out costs (£/t utilised DM)									
13	Total cost (£/t utilised DM)									

Example: 18% dairy cake @ £140/tonne and 86% DM.

Row 6. Calculate cost/tonne of DM (£140 x 100 \div 86 = £162.8). Row 9. Establish depreciation cost of storage bin (£0.5/tonne DM).

Row 10. Subtotal costs (£162.8 + £0.5 = £163.3).
Row 12. Establish feeding out costs (£1.90/tonne DM).

Row 13. Calculate total cost of feed/tonne utilised DM (163.3 + £1.9 = £165.2).